

Table 1 'Be Healthy Performance September 2009'

| Delivery Plan Priority | Indicator | | Performance | | Commentary |
|------------------------|---|--|---|--|--|
| | | | Target | Current | |
| 1. Healthy Start | Low birth weight babies | % of babies below 1500 gm 2500 gm | | 0.9% (1500g) 6.3% (2500g) (2007) | The 1500 gm % is the same as the England rate but 0.2% above the South West whilst the 2500 % is the same as the South West and 1.1% below the England rate |
| | Immunisation rates (1 st , 2 nd and 5 th birthday) | 2 vaccines at 12 months, 3 at 24 months and 7 at 60 months | DTaP/IPV/ Hib Aged 1- 94% PCV Aged 2 -96% Hib/MenC Aged 2 - 94% MMR Aged 2 - 89% DT/Pol Aged 5 - 95% MMR Aged 5 - 76% HPV Girls 12-13 - 90% DTaP Booster 13- 18 - 50% (2008/09 targets) | 94.1% 86.7% 90.3% 87.1% 96.0% 82.2% 79.2% 54.9% | At all ages immunisation uptake rates in Devon are above the England average. |
| | Breastfeeding at 6-8 weeks | % of infants breastfeeding at 6-8 weeks % of infants whose breastfeeding status is recorded at 6-8 wk | 50.1% 85% (08/09 Q4) | 47.4% 90.9% (08/09 Q4) | Priority for community midwifery and public health nursing teams. Local Area Agreement priority. Coverage was met but further work needs to be done to improve routine recording systems. The information then needs to be used to inform commissioning of breastfeeding support interventions to increase prevalence of breastfeeding particularly in Devon's most deprived communities. Bid submitted to the Department of health august 09 for funds to support breastfeeding |

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| 2. Healthy Childhood & Adolescence | Healthy Schools | % of schools accredited as Healthy Schools. | 92.5% by March 2010 | 92% (340) July 2009 | Work on developing Healthy Schools Plus programme was implemented by Sept 08. Ahead of target for Devon Healthy Schools Award. Healthy Schools Plus: 95% commitment from schools with healthy schools status. 242 action plans received by September 09, of which 112 from PCT targeted schools. |
| | Pupils having healthy school lunch | % of free school meal uptake % of meals meeting healthy standards | | 81% 28% healthy meals | Good uptake of free school meals and healthy meals uptake maintained. Rising costs may impact on uptake |
| | Physical Education, Daily Physical Activity and School Sport (PEDPASS) | % primary pupils achieving 2 hrs of PE | 92% | 99.7% | Targets achieved for physical education time and physical education + enriched activity in primary schools. Quality physical education in secondary schools is slightly below target. Further progress required at Key Stage 4. |
| | | % primary pupils achieving 2 hrs of PE + 1 hr activity | 82% | 87% | |
| | | % secondary pupils achieving 2 hrs of PE | 89% (07/08) | 87.46% (07/08) | |
| | Emotional Health of Children | National indicator to be developed | | | Still waiting final definition for the national indicator |
| | Height and Weight Measuring Programme | % of yr 6 pupils recorded | 85% | 82.3% | Local Area Agreement priority. A new steering group was established September 08 and a plan developed for implementation of the programme in the academic year 08/09. Early indication is that the target for recording 85.5% of year 6 pupils in 08/09 has been met |
| | | % of yr 6 pupils measured recorded as obese | 15.43% (07/08) | 14.2% (07/08) | |
| | Teenage Conceptions | Rate of conceptions per 1000 15 – 17 yr old females | 16.5 by 2010 | 32.5% 2007 | Local Area Agreement priority. Off target. Devon in lowest quartile nationally for improvement from baseline. New Teenage Pregnancy Board established September 2008 chaired by director of children's services. National Support Team visited Devon in November 2008. New action plan developed and this is performance managed through the teenage pregnancy and young people's sexual health board. |
| Chlamydia Screening | Number of people 16 -25 screened | 15000 March 09 | 11,015 March 09 | Implementation plan was developed however delayed start to programme limited uptake. | |
| Drug and Alcohol Services | % of young people catered for in a young person's specialist service | 90% | 98% | Devon young people have excellent access to treatment agencies. Devon Drug and Alcohol Action Team (DAAT) services are third ranked nationally | |
| | % of young people leaving treatment in an agreed and planned way | 65% (07/08) | 68% (07/08) | | |

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| 3. Children with Additional Needs | Each of these priorities are reported separately through the MARS cycle | | | | |
| 4. Supporting Parents and Carers | | | | | |
| 5. Children in Care (CIC) | | | | | |
| 6. Keeping Children Safe | | | | | |
| 7. High Quality Hospital Services | Acute Hospital Providers delivering GOOD services | Performance rated by Healthcare Commission | 4 Hospitals rated GOOD (2008/09) | All Trusts received HCC report in 2008/09 | All four acute providers have detailed improvement plans based on their Healthcare Commission reports. Action plans are monitored and issues highlighted by the Healthcare Commission are regularly reviewed. |
| 8. Maternity Services | Services meeting Strategic Health Authority Standards | Full delivery of Maternity Matters (Maternity standards published April 2007) | full delivery by December 31 2009 | On target to achieve full delivery by December 2009 | Maternity Services Liaison Committee established with representation from all acute and community providers and chaired by a PCT non-executive director. Committee reviews progress towards delivery of Maternity Matters and the Strategic Health Authority ambitions targets. |