

CT MONITORING, ANALYSIS AND REPORTING SCHEDULE (MARS)

Please complete this pro-forma (2 sides max) for the CT meeting date as specified.
Once completed, forward to Babs Tolley.

Subject: Joint Commissioning

Lead Officer: Brian Grady

Report date: 8th Jun 09

Report period covered: 08-09

Date of last report: First report

Recommendations:

1. Focus on resource analysis and establishment of resource plan behind CYPP to focus joint commissioning activity
2. New governance arrangements need to be embedded strongly and quickly to ensure join up and wider consideration and understanding

CYPP Progression of activities 2008-9 and Performance Indicators (attach SPAR.net report):

See individual reports for Housing, Children with Additional needs, Early Years and IYSS commissioning and impact on outcomes.

Analysis of progress;

a) highlight key issues:

- 08/09 Commissioning Programme - majority objectives are achieved with improving evidence of improved outcomes and outputs.
- However, planning can still be seen as linear and work to be done to join things up
- Refreshed governance arrangements for the Children's Trust will enable us to deal with the greatest challenges.
- Two priorities identified for 09/10
 - Greater clarity and transparency about the shared resources we bring to bear
 - Joining up our planning and our thinking across many initiatives
- The joint commissioning team are developing a system wide approach to achieve these objectives through a focus on: strengthening families; keeping children safe; and vulnerable adolescents.

b) highlight successes:

- Commissioning Strategies agreed, including:
- Integrated Strategy for Children with additional needs
- Integrated Strategy for Emotional Health and Wellbeing
- Commissioning strategy for the Third Sector
- Improved outcomes and outputs across a number of key successful commissioning plans, including reduced youth homelessness, reduced first time entrants

Redesigned governance arrangements focusing on a commissioning model Children's Trust

Identify service action in hand to improve outcomes; including issues that require action by CT:

- Completion of revised governance arrangements including operating procedures
 - Agreed joint investment plan and register
 - Developed activity to promote pooled budgets
 - CYPS - led strategic lead group to oversee development of joint commissioning
-