

CYPP Commissioning

Annual report for FY 2009-10, AY 2008-09 and 2008

Arranged by Aims

Filtered by Aim: Outcome Joint Commissioning

Filtered by Flag: Include: CYPP 2008-11

Key to Performance Status:

Project Status

No Data	Milestone Missed	Red	Amber	Green
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Performance Indicators:

No Data	Well Below Target	Below Target	On Target	Above Target	Well Above Target
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Key to +/- Column:

Higher figures are better
 Lower figures are better
 Direction cannot be determined.

* indicates that an entity is linked to the Aim by its parent Service

CYPP Commissioning

Outcome: Joint Commissioning

Projects							
Project Status	Title	Last Review Date	Achieved	Missed	Arising	Reviewed By	Responsible Officer
Green	Continue to lead sub-regional commissioning for fostering and independent special school places	09/06/2009	Quality assurance checks underway across all provision. Market mapping completed and needs analysis underway. Outcome monitoring second tranche due for completion this month so we will be able to monitor progress for children in care in non maintained and independent sector provision - this will feed into our joint commissioning strategy for		Quality issues within the market place will need to be addressed	Brian Grady	Ingrid Fisher

CYPP Commissioning							
Outcome: Joint Commissioning							
Projects							
Project Status	Title	Last Review Date	Achieved	Missed	Arising	Reviewed By	Responsible Officer
			placements				
Amber	Deliver support programmes	09/06/2009	Majority of commissioning programmes managed under the governance of joint commissioning programme boards with good progress. See separate reports for progress on commissioning for Early Years, children with additional needs, Housing and IYSS. Key areas of work including extended schools and parenting need further consideration in regards to commissioning governance. Refreshed Children's Trust governance progressing well. We have identified the need for strategic leads to come together to quality assure commissioning activity across the Children's Trust and to maximise joint working	We have not made as much progress as we would have wished in establishing pooled budget arrangements. Financial mapping, monitoring and planning continues to be an area requiring more consistent shared knowledge. Further work to be done to understand how all partners budgets are allocated to support children young people and families, although the challenge is increasingly based on needing deeper levels of detail. It is hoped that the new Children's Trust governance arrangements will help us here	As our commissioning approaches develop, we need an increasingly wider and inclusive view of budgets, resources, services and impacts that starts to identify the relationships between different areas of activity	Brian Grady	Ingrid Fisher
Amber	Introduce a programme of accreditation and training for staff at all levels of experience	09/06/2009	Accreditation framework with levels of training in place but limited take up. Focus has been on developing strategic lead, Local Childrens Trust and Learning Community capacity. Young commissioner award established and underway. The wider training program needs revision with the advent of the new national commissioning support programme.	Web based induction model is overdue for completion	National commissioning support programme offers additional resources and a training the trainers program which will be helpful for the Trusts development this year.	Brian Grady	Ingrid Fisher
Green	The Needs Assessment will	18/05/2009	CT Information Management post filled beginning April. Draft needs			Julie Mitchell	Ingrid Fisher

CYPP Commissioning**Outcome: Joint Commissioning****Projects**

Project Status	Title	Last Review Date	Achieved	Missed	Arising	Reviewed By	Responsible Officer
	become more sophisticated and will be developed as Project Condor.		assessment collated for CT Partnership day 22nd May.				

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