

DRAFT

Children & Young People's Plan (Responsible Officer – Dillon Hughes)

Activity Plan 2009- 2010

MAPC - Reducing First Time Entrants to the Youth Justice System

Why is this important?

Youth Crime in Devon is low – Devon's First-Time Entrants rate is better than national, regional and family averages, and well ahead of targets set by DCSF/YJB. However, any young person who offends causes harm and distress for his/her family, community, victim, and self; youth offenders are more likely to become adult offenders, to have poor employment and accommodation prospects, and to suffer from higher levels of emotional/mental ill-health in future. NI 111; LAA 38.

Objectives:

- 1 To continue to reduce the number of young people entering the youth justice system
- 2 To reduce the fear of crime and anti-social behaviour committed by young people
- 3 To contribute to the development of positive and restorative images of young people

Area of Activity (1) Commissioning

Specific Tasks	Resource	Lead Officer	Milestones
Commission new pilot project to reduce offending by looked-after children	£35.5k from SDP/BCU Commanders Fund	Jon Richards	Project commissioned by Aug 09; DCC residential care homes all signed up by Dec 09; targeted foster placements signed up by Mar 10.
Commission Youth Crime Family Intervention Project across Devon	£120k from DCSF Think Family	Jon Richards	Project commissioned by Sep 09; 10 families referred and supported by Mar 10.
Align commissioning and contract arrangements for existing YJB-funded YIPs and new PPF-funded YIPs	£305k from YJB/PPF/DCT	Jon Richards	Contractual variations/alignment in place by Aug 09.
Pool/align all youth crime and ASB prevention funds	Approx £1.1m available if pooled	Jon Richards	Agreement from IYSS Board, SDP and YOS by Oct 10.

Area of Activity 2: Practice and partnership development

Specific Tasks	Resource	Lead Officer	Milestones
Re-focus existing YISP teams to	Existing YISP	Jon Richards	YISPs focused on 6-10 neighbourhoods of high youth



DRAFT

<i>concentrate on higher-crime neighbourhoods and operate at broadly similar activity levels</i>	<i>managers and staff</i>		<i>crime/ASB by Sep 09; activity levels across YISPs to vary by no more than 15% (pro rata) by Mar 10.</i>
<i>Embed Think Family approach, parenting support, and parenting programmes in each managed/commissioned project</i>	<i>Existing staff</i>	<i>Henrietta Ireland</i>	<i>Positive links to adult mental health, adult/yp substance misuse services & Parenting Support Advisers to be in place by Dec 09; NAPP-accredited programmes to be available in each project by Mar 10.</i>
<i>Develop regular ASB data sharing & analysis with Police & CDRPs</i>	<i>Police, 8x CSOs</i>	<i>Insp Jim Meakin</i>	<i>Common database in use by 8x CDRPs by Sep 09; minimum quarterly data-sharing and analysis by Mar 10.</i>
<i>In partnership with Hampton Trust and ADVA, develop and evaluate LINX programme for young men (and women) exhibiting violent behaviour</i>	<i>c£70k from Big Lottery Fund, YOS, ADVA</i>	<i>Jon Richards</i>	<i>Co-ordinator appointed by Aug 09; 3x training courses for co-facilitators by Mar 10; 4x LINX programmes delivered to minimum 40 young people by Mar 10.</i>
<i>In partnership with Devon Learning & Development Partnership, achieve sustainable Business Plan for Restorative Approaches in Schools project</i>	<i>Existing part-time RAiS co-ordinator; trained co-facilitators in YOS & LDP.</i>	<i>Jon Richards</i>	<i>Agreement between IYSDS and LDP Boards on future funding and management arrangements by Dec 09.</i>
<i>Develop appropriate pathways/links to Integrated Children's Services teams and other IYSDS partners</i>	<i>Existing managed and commissioned staff & projects</i>	<i>Jon Richards</i>	<i>Pathway scoping to be completed by Aug 09; any agreed re-configuring to be implemented by Mar 10.</i>

Area of Activity 3 : Reducing fear of crime and ASB / developing positive images

Specific Tasks	Resource	Lead Officer	Milestones
<i>Develop Positive Image action plan within each managed/commissioned project</i>	<i>Existing project staff & resources</i>	<i>Jan Rockey</i>	<i>Each managed / commissioned project to have minimum 4x positive stories /events covered by local media by Mar 10.</i>
<i>Promote consultation and participation by young people in each managed/commissioned project</i>	<i>Existing project staff & resources</i>	<i>Ronnie Jackson Tanner</i>	<i>Each managed/commissioned project to have fully engaged service user group taking account of local equality and diversity context, linked to local Steering Group(s) by Dec 09.</i>
<i>Develop cross-generational community work in each managed/commissioned project</i>	<i>Existing project staff & resources; CDRP partners</i>	<i>Paul Evans</i>	<i>Each managed/commissioned project to have programme of cross-generational community work in operation by Mar 10.</i>

DRAFT

Risk Management

Identify the risks associated with achieving the objectives. Describe how the risks are to be managed and monitored under Business Continuity Intentions column. Calculate the likelihood and potential impact (Risk score) where 1 is unlikely to occur or low impact if it does occur and 5 is expected to occur and catastrophic if it does occur. Complete the risk table below as example. Only register here if risk over 15

Example: Likelihood 4 x Impact 5 = 20

Identified Risk	Business Continuity Intentions or measures to address risk identified	Risk score

Performance Management

Identify the performance measures associated with achieving the objectives These can be inputs, outputs and outcome measures. All local measures described will need to be set up in SPAR.net. A template is available if measures are not currently reported through SPAR.net, (contact julie.mitchell@devon.gov.uk).

National/ Local	Performance Measures/ indicators	Target 2009/10 (if appropriate)	Responsible Officer
PAF CF/C18	APA4015SC:Final Warnings And Convictions Of Children Looked After	2.9 (rate)	Sue McGrath
NI 111 / LAA 38	Reduce First-Time Entrants to Youth Justice System	1325 (rate)	Sue McGrath / Jon Richards
Local	YISPs working in targeted higher-crime/ASB neighbourhoods	10 max	Jon Richards
Local	Positive media coverage of managed/commissioned projects	4 each	Jon Richards
Local	All managed/commissioned project working to within 5% of individual output targets	Various (individual)	Jon Richards

Final checklist:

Have you addressed all **green issues** related to the delivery of these actions?

Have you identified how the **voices of children and young people** will be heard and how this will impact on improved delivery?

Have you identified and planned for **equality and diversity** implications arising from your proposed activities?

DRAFT