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Children & Young People's Service (John Shaw) Children with Additional Needs and Care Leavers Activity Plan 2009- 2010

Objectives:

- 1 To Meet the Full Service Offer for Aiming High for Disabled Children by 2011 linked to delivering the outcomes in Healthy Lives Brighter futures.
- 2 To deliver the Stepping Stones programme to provide Integrated inclusion Strategies and Practice
- 3 To continue to re-commission all services for Children with additional needs to ensure equity of access and outcomes wherever they live in Devon
4. To ensure that the needs of all children with additional needs are recognised in all other Strategies linked to the CYPP.

Area of Activity (1) Aiming High for Disabled Children

Specific Tasks	Resource	Lead Officers	Milestones
<i>Re-Commissioning of residential Short Breaks Services for Eastern and Northern Palliative care Commissioning</i>	<i>PCT/DCC AHDC Grants</i>	<i>JS BP GP</i>	<i>June 09 Eastern decision to go to tender Resource mapping July-Sept Tender preparation Nov Tender evaluation Dec 09 New contract awarded Eastern Sept 09 Reconfiguration of residential short breaks in Northern agreed December 09 Joint Capital plan Sept 09 Palliative care resource plan Dec 09 Commissioning intentions and tender if required April 10 Additional Residential based palliative care contract in place</i>
<i>Market Development for community based short breaks providers</i>	<i>DCC PCT AHDC Grants</i>	<i>JS/BG BP</i>	<i>Sept 09 Stakeholder days for community providers PQQ framework for all services Sept 09 decision regarding CYPS/PCT Brokerage Model</i>
<i>Develop Fair Access to Services Protocols for all Children with additional Needs</i>	<i>DCCPCT Revenue and AHDC grants</i>	<i>JS BP Louise Rains Robert Chugg</i>	<i>Sept 09 Develop compliance to Islington judgement for current services Dec 09 protocols for all service allocation agreed Assessment and Brokerage models agreed with providers</i>
<i>Equipment Services Wheelchairs</i>	<i>DCC PCT AHDC</i>	<i>JS Elaine Wells</i>	<i>June 09 Commission review Sept 09 options regarding pooled budget for all equipment health social care and education</i>

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			January 10 procurement option April 10 New joint equipment process in place
AHDC Transition Strategy	DCC PCT revenue AHDC	JS KS CE	SEPT 09 roll out of Person Centred Planning toolkit Dec 09 Agree joint Strategic specification for Adult and children's process for Transition support.

Area of Activity 2: Stepping Stones

Specific Tasks	Resource	Lead Officer	Milestones
Complete Phases 1 and 2 of Stepping Stones	DCC DSG LDP	CW	<p>July 09</p> <ul style="list-style-type: none"> All partners will have a shared understanding and vision with regards to the whole programme. Priority projects identified and started Programme management systems defined <p>Dec 09</p> <ul style="list-style-type: none"> Production of an integrated strategic plan SDAs produced that fit the development of SS. Specifications are clear for all services and structures that are commissioned. Good practice is identified and exemplified.
Market Map the Alternative Provision linked to the Development of Personalised Alternative Curriculum Centres	DCC DSG LDP	CW	Dec 09 identification of the provision

Area of Activity 3 : Strategic Commissioning

Specific Tasks	Resource	Lead Officer	Milestones
<p>Strategy for Integrated Service Provision for Children with Additional Needs</p> <p>Provider Service Specification and link to NHS community Contract</p>	DCC PCT	JS GP MH	<p>July09 – Agree demographic analysis and basis for Fair Shares allocations</p> <p>Sept 09 Provider Teams complete current activity analysis</p> <p>October Draft Service design complete for consultation</p> <p>Jan 2010 Specification agreed with provider services.</p> <p>April 2010 New contract specification with NHS community contract complete</p>
<p>Re-commissioning of:-</p> <p>County Special Education team</p> <p>Learning and Development Partnership</p>	DCC PCT	JS	<p>Sept 09 CSET Pilot Project</p> <p>Oct-Nov 09 Commissioning intentions</p>

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<i>SEN functions</i>			<i>April 10</i>
<i>Young Carers Support Contract</i>			<i>Oct 09</i>
<i>Family Breaks Contract</i>			<i>Nov 09</i>
<i>Parent Carer Support Contract</i>			<i>Jan 10</i>
<i>Vranch House Education and health Contracts</i>			

Risk Management

Identify the risks associated with achieving the objectives. Describe how the risks are to be managed and monitored under Business Continuity Intentions column. Calculate the likelihood and potential impact (Risk score) where 1 is unlikely to occur or low impact if it does occur and 5 is expected to occur and catastrophic if it does occur. Complete the risk table below as example. Only register here if risk over 15

Example: Likelihood 4 x Impact 5 = 20

Identified Risk	Business Continuity Intentions or measures to address risk identified	Risk score
<i>Not Meeting the Full Service Offer for AHDC</i>	<i>Joint Commissioning Board monitoring joint DCC PCT allocations Provider monitoring meetings – re performance and assessment process</i>	
<i>Disinvestment programme for Stepping Stones</i>	<i>Stepping Stones programme Board</i>	

Performance Management

Identify the performance measures associated with achieving the objectives These can be inputs, outputs and outcome measures. All local measures described will need to be set up in SPAR.net. A template is available if measures are not currently reported through SPAR.net, (contact julie.mitchell@devon.gov.uk).

National/ Local	Performance Measures/ indicators	Target 2009/10 (if appropriate)	Responsible Officer
<i>Local</i>			
<i>NI54</i>			

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Final checklist:

Have you addressed all **green issues** related to the delivery of these actions?

Have you identified how the **voices of children and young people** will be heard and how this will impact on improved delivery?

Have you identified and planned for **equality and diversity** implications arising from your proposed activities?