

Stage 2 July – November



Children & Young People's Service Brian Grady Joint Commissioning Plan 2009- 2010



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|-------------------|--|
| <i>Objectives</i> | Improving outcomes for children, families and communities, by helping people to think differently Reflecting, consulting, researching, analysing & planning to make it happen. Quality Services for yp; choice & availability; efficiency & effectiveness; co-ordinated planning; ensuring value for money and effective targeting of resources; objectivity; an expert resource for CYPs; Intelligence gathering, research & development; embedding good practice |
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The work plan represents a focus on key areas of need where analysis shows there is most risk, where there is the least join up and where there is the most to gain from a joined up approach

The team will develop three commissioning strategies to develop joined up working and to focus improvement of outcomes on three areas of priority:

- 1 Strengthening Families*
- 2 Keeping Children Safe*
- 3 Support to Vulnerable adolescents*

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(1) Strengthening Families. A commissioning strategy

| Project | Commissioning team lead | Strategic Lead / Board | Milestones |
|--|----------------------------|--|--|
| Commissioning Strategy – Strengthening Families | Liza Jarvis | Rory McCallum Claire Rockliffe Phillippa Court Early Years and Families Board | Overarching Draft strategy July 2009 Purchasing intentions launched Jun 2009 Quality assurance model designed Aug 2009 Provider quality assurance commences Sep 09 Monitoring and review of project work streams impact commences Sep 2009 |
| Think Family – Family Intervention projects and Parenting Intervention Projects | Jon Richards | Phillippa Court Early Years and Families Board | Agree Interface with Adult Services Apr 09 Early Intervention Programme Consultation Outcomes monitoring model Service mapping |
| Parenting support advisers | Liza Jarvis | Phillippa Court Early Years and Families Board | All independent commissioning strands reviewed to ensure join up Jul 2009 Programme plan establish Aug 09 Consistent Monitoring and review system established Jul 2009 Young commissioner Evaluation of inter-agency approach to strengthening families Sep 09 Using individual assessments and person-centred planning to monitor outcomes - launch Sep 09 Pooled budget recommendations Oct 09 Redesign recommendations Nov 09 |
| Universal and targeted intervention in Children's Centres | Nicola Gregg | Early Years and Families Board | |
| Parent workforce development Parents/provider training Individual budgets & choice empowering families | Liza Jarvis | Phillippa Court Workforce Board | |
| Family support redesign – Early Response and rapid response | Nicola Gregg / Liza Jarvis | Early Years and Families Board | |
| Social Workforce remodelling | Nicola Gregg / Liza Jarvis | Rory McCallum | Pilot evaluation and review commences Aug 09 Recommendations and impact on wider commissioning strategy Oct 09 |

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(2) Keeping Children Safe

| Project | Commissioning team lead | Strategic Lead / Board | Milestones |
|---|-------------------------|--|--|
| Universal and targeted intervention in Children's Centres | Nicola Gregg | Claire Rockliffe / Dave Simpkins Early Years and Families Board | See (1) Strengthening families |
| Dynamic purchasing system for the Children's Trust | Kate Mulford | Strategic leads group | Evaluation and quality assurance agreed |
| Hearing Voices, Taking Action | Liza Jarvis | IYSS | Young Commissioners appointed May Inspection of priority services – Advocacy and Children's Homes Aug Recommissioning options confirmed sep 09 Recruitment of next tranche of user led commissioners Sep 09 |
| Quality assurance of providers safeguarding policy and practice | Charlie West | LSCB – Chris Dimmelow / Rory McCallum | Draft LSCB monitoring process for commissioned services – July 2009 Section 11 monitoring and quality assurance for all provision commences - Sep |
| Hidden harm options Support for children of substance misusing – parents/ siblings Parenting support for young people using substances | Maureen Muckersie | LSCB | To be confirmed with LSCB |

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(3) Support to vulnerable adolescents

| Project | Commissioning team lead | Strategic Lead / Board | Milestones |
|-------------------------------------|-------------------------|------------------------|--|
| Teenage Pregnancy and sexual health | Jon Richards | Dillon Hughes IYSS | <p>All independent commissioning strands reviewed to ensure join up Jul 2009</p> <p>Programme plan establish Aug 09</p> <p>Consistent Monitoring and review system established Sep 2009</p> <p>Young commissioner Evaluation of inter-agency approach to strengthening families Sep 09</p> <p>Using individual assessments and person-centred planning to monitor outcomes Sep 09</p> <p>Pooled budget recommendations Oct 09</p> <p>Redesign recommendations Nov 09</p> |
| Housing and Homelessness | Jon Richards | Rory McCallum IYSS | |
| Youth Crime prevention | Jon Richards | Dillon Hughes IYSS | |
| Substance Misuse | Jon Richards | Dillon Hughes IYSS | |
| Positive Activities | Jon Richards | Dillon Hughes IYSS | |
| Targetted Youth Support | Jon Richards | Dillon Hughes IYSS | |
| Transitions Strategy | Jon Richards | Dillon Hughes IYSS | |

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(4) Enablers and Support

| Project | Commissioning team lead | Strategic Lead / Board | Milestones |
|-------------------------------------|------------------------------|--------------------------------------|---|
| Outcome monitoring | Katie Mulford / Nicola Gregg | Strategic Leads group | Draft monitoring framework – July 09 Single monitoring across services commences Aug 09 |
| Quality assurance across boards | Brian Grady | Strategic Leads group | C and P processes agreed by strategic leads – Jun 09 Specification and Strategy framework agreed – Jul 09 |
| Commissioning for equality Strategy | Brian Grady | DCC/PCT Board, Strategic Leads group | Corporate sign up – Jun 09 Benchmarking – Jul 09 Recommendations – Aug 09 Priorities for investment/disinvestment Sep 09 |
| Engagement Strategy | Brian Grady | Dillon Hughes Strategic Leads group | Corporate sign up – Jun 09 Benchmarking – Jul 09 Recommendations – Aug 09 Priorities for investment/disinvestment Sep 09 |
| Capacity building | Nicola Gregg / Katie Mulford | Strategic Leads group | Mentoring, coaching and induction programs complete – May 2009 Train the trainer events with national commissioning support programme – September 2009 Market development days – September 2009 Launch of online training program – September 2009 |

Performance Management

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Three tranches of indicators are being identified across commissioning boards and programmes in response to the CYPP review and performance assessment of commissioning practice

| National/ Local | Performance Measures/ indicators | Target 2009/10 (if appropriate) | Responsible Officer |
|----------------------------|---|--|--------------------------------|
| <i>Local</i> | <i>Development of local capacity</i> | | <i>Brian Grady/ Sue Clarke</i> |
| <i>Local</i> | <i>Pooled budgets</i> | | <i>Brian Grady</i> |
| <i>Local</i> | <i>Evidence of impact</i> | | <i>Brian Grady</i> |
| <i>Local</i> | <i>Efficiencies</i> | £180,000 | <i>Brian Grady</i> |