

CYPP Achieving Economic Wellbeing

Annual report for FY 2009-10, AY 2008-09 and 2008

Arranged by Aims

Filtered by Aim: Priority Achieve Economic Well-being

Filtered by Flag: Include: CYPP 2008-11

Key to Performance Status:

Project Status	No Data	Milestone Missed	Red	Amber	Green
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Performance Indicators:	No Data	Well Below Target	Below Target	On Target	Above Target	Well Above Target
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Key to +/- Column:

+ Higher figures are better - Lower figures are better OFF Direction cannot be determined.

* indicates that an entity is linked to the Aim by its parent Service

CYPP Achieving Economic Wellbeing

Priority: Achieve Economic Well-being

Outcome: Achieve Economic Wellbeing - All

Projects

Project Status	Title	Last Review Date	Achieved	Missed	Arising	Reviewed By	Responsible Officer
Amber	Align AXS and Joint Agency Services Programmes	18/03/2009			SLG Strategic Paper identifying Joint Agency Services (now Integrated Childrens Provider Service) aligning their development with the Tools Processes and local working of AXS programmes(Team Around the Child and CAF) and the emrging Stepping Stones programme for Inclusion. The Stepping Stones programme can be identified as the delivery mechanism for many aspects of the programmes and a Project Team is now working on Intergated Assessment as part of Integrated working. Initial models will be designed by July 2009 and in practice as a pathfinder by September 2009.	John Shaw	John Shaw
Green	Commission the	13/11/2009	Devon's Integrated Youth Support and	Interviews took place in	The internal review of IYSDS has identified the	John Davey	John Davey -

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	Integrated Youth Support Service through the IYSS Board		<p>Development Services (IYSDS) was established on 1st April 2008. The IYSDS Commissioning Board has now transmuted into the IYSDS Management Board as of 1/11/09.</p> <p>A key part of the development of IYSDS has been the transition of the Connexions service from direct funding through the Department for Children, Schools and Families to being commissioned by the local authority.</p> <p>Three area IYSDS teams have been established and local conferences have taken place across the county. From this the area teams have developed local plans. The terms of reference for the IYSDS teams are being refreshed.</p> <p>The IYSDS Integrated Management Team has been established and will generate the next round of area plans.</p>	<p>January 2008 for a Head of Integrated Youth Support Services. Following the failure to appoint, this role was allocated on a shared basis to the Head of Devon Youth Offending Service, Strategic Lead for Youth Services and the Director of service Delivery from Connexions Cornwall and Devon Limited.</p> <p>An interim Assistant Director for IYSDS has been appointed for one year from 1 May 09.</p>	<p>following priorities:</p> <ul style="list-style-type: none"> - Embed the use of the CAF within processes; - Early intervention for young people with multiple low level vulnerabilities - Personalised packages of support via the lead professional - Supporting young people across life and service transitions 	- Connexions	Connexions
Amber	Develop the Direct Payments Strategy to include 16 and 17-year-olds	16/02/2009	Where appropriate described by assessment young people eligible through Fair Access to Carers Breaks can opt to receive direct payments for themselves to support their transition plans.		Aiming High for Disabled Children Transition pilot project 2008/9 is looking at developing individualised funding for children with disabilities and we are linking the learning from Budget Holding lead professionals and Direct payments. DCSF have announced some additional Transition funding for Local Authorities in March 2009 to develop services.	John Shaw	John Shaw
Amber	Fully implement 14-19 strategy	13/11/2008	Strategy is established across all 14-19 partners – clear and coherent 14-19 partnership structure.		Additional objective: Deliver the LSC transition and establish the Strategic Regional Group including a skills strategy.	John Davey - Connexions	Judith Johnson

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			<p>14-19 progress check places Devon at Amber Green in progress towards implementation of 14-19 reforms – especially strong in partnership structures and IAG</p> <p>All area partnerships undertaking full 14-19 planning process linking developments in provision to facilities, employer engagement, staff development and IAG planning</p>		<p>All LSC staff transferring confirmed</p> <p>Agreed structure for 14+ team merging new LSC functions and existing 14-19 team covering functions and geography across Devon County Council</p> <p>Development needs in progress for new team</p> <p>SRG structure in progress – waiting final report in Dec 09 – joint working across Devon/Plym/Toraby ongoing especially in Area Prospectus/E-ILP/CAP</p> <p>Employer Engagement strategy finalised and to be disseminated Dec 09 showing links between Employers and 14-19 Strategy</p>		
Amber	Implement the Devon Transitions Protocol for young people moving to adult services	16/02/2009	<p>Transition Strategy has been endorsed by Adult SMG and CYPS SLG. The Transfer protocol signed by Adult and Childrens Services in December 2007 is still in place but is now in revision as part of the Implementation of the Strategy for Transition. Young People in Transition meetings occur in each area of Devon but attendance is still infrequent from some adult service providers. This is being addressed through an adult services implementation team.</p> <p>There still needs to be clarity as to how an adult Strategy for all services is being produced and this hasd been referred to Adult commissioners to address.</p>			John Shaw	John Shaw

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Outcome: Achieve Economic Wellbeing - All

Outcome: Engage in Education, Employment or Training

Projects

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Amber	Develop a personalised and individualised curriculum for young people 14+	13/11/2008	<p>Foundation Learning national pilot in Exeter building on success of KS4 Engagement programme demonstrates significant choice and individual curriculum in Exeter. Roll out across County beginning 09/10 year. Links with facilities planning and future skills needs.</p> <p>In June 2009 Ofsted undertook an announced inspection of Safeguarding and Looked After Children services. Judgements for Looked After Children 's overall effectiveness and capacity for improvement were both Good. All 5 Every Child matters outcomes were also judged to be Good . Areas for improvement included work relating to family group conferencing, interventions to reduce offending and re-offending rates , health input into transition planning from adult services , reducing fixed term exclusions and improving attendance at school. A Post Ofsted Action Plan has been put in place to address these issues and regular reports are submitted to CYPs Senior managers and the Children's Trust.</p> <p>Work has recently been undertaken with the DCSF regarding placement stability , our role as Corporate Parents and the work of young people on the Children in Care Council.</p> <p>Connexions have been delivering the Activity Agreement which is a Government pilot (one of eight areas nationally). The Activity Agreement provides young people with a menu of opportunities which are brokered by the Connexions personal adviser to best meet their needs when they are first re-engaging with learning. It is aimed at those young people who have not participated for some time or have significant barriers. It is being funded through the Treasury to test out incentives for young people in preparation for the raising of the participation age to 18 in</p>		<p>Sustainability of targeted approaches is an issue – these are costly and do not form part of core funding to FE.</p> <p>Programmes have previously been funded through the use of ESF or the LSC "fighting fund". With the demise of the LSC this fund will disappear and consequently this type of provision could be lost at a time when it is becoming increasingly needed in order to engage some of our hardest to help groups, to reduce NEETs and meet the requirements of raising the participation age. The groups catered for through this type of provision include young offenders, teenage mothers and care leavers.</p> <p>At the same time FE colleges are finding they have fewer places to offer to this hard to engage group as places are filled by those who previously would have gone into work, but have been unable to do so because of the recession.</p> <p>This represents a significant risk to Devon's performance on September Guarantee, NEETs in future years.</p>	John Davey - Connexions	Judith Johnson

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			<p>2015. To the middle of October, 87 young people in Devon had started on this programme.</p> <p>The September Guarantee, which is an offer of a place in learning for young people, has recently been reported by Connexions. Of the year 11 completers, 98.9% received either a definite or conditional offer of learning, this improves on the figure reported for 2008 by 0.7%. The Devon result exceeds the achievement in the South West region by 2% and nationally by 3.3%. For year 12 completers, 98.6% received an offer of learning either through continuation of existing studies or via a refresher of the offers made in 2008. The figures are not directly comparable with 2008 because the cohort in scope has changed. However, the results in Devon exceed the South West regional results by 6.3% and the national results by 9.5%.</p>				

Performance Indicators

Status	Code	Title	Service	+/-	Prev Year End	Annual Target	Actual to Date	Officer Notes
Data not due	NI79	Achievement of a Level 2 qualification by the age of 19	CYP NI Set	+	74.6%		n/a	(2008 - 2009) Hub data due February 2010 Trend is one of continued improvement. Data for post-16 needs to be handled with circumspection. Significant percentages of young people access work, education and training in the urban areas of Torbay and Plymouth that edge this rural county; few come the other way. These young people are successes. In data terms they are removed from the pool for measurement used for NEETs and those achieving qualifications at 19. This affects the measures as

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								those who are not in education, employment or training and not achieving become a bigger proportion of the whole. (JD)
Data not due	NI80	Achievement of a Level 3 qualification by the age of 19	CYP NI Set	+	48.1%		n/a	(2008 - 2009) Hub data due February 2010 Trend is one of continued improvement. Data for post-16 needs to be handled with circumspection. Significant percentages of young people access work, education and training in the urban areas of Torbay and Plymouth that edge this rural county; few come the other way. These young people are successes. In data terms they are removed from the pool for measurement used for NEETs and those achieving qualifications at 19. This affects the measures as those who are not in education, employment or training and not achieving become a bigger proportion of the whole. (JD)
No Target	NI91	Participation of 17 year-olds in education or training	CYP NI Set	+	76%		83%	(2008 - 2009) Local interim predictor data: July 2009, 83% - this is a 4.2% increase on 2008 (South West average +3.5%, England average +3.9%) The rate of increase for Devon is above that for the region. We remain below the regional average of 85.6% but above the national average of 84.2%. However, these figures are skewed because significant numbers of young people from Devon learn in

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								Torbay, Plymouth and Somerset and these are excluded from these figures. In 2008 76.2% (2007 – 76.1%) National target 2001 – 86% (KB)

Outcome: Ready for Employment

Performance Indicators

Status	Code	Title	Service	+/-	Prev Year End	Annual Target	Actual to Date	Officer Notes
Data not due	CYPP15	Employers satisfaction with young people's readiness for work	CYPP Plan	+	70.7%	This is taken from the Connexions survey of employers through "Help Us Get It Right". In 2008 there	n/a	